

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2020
 Current Dates: 10/1/2020 - 10/31/2020
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	95,454.83	\$24,163.28	35	\$0.00	0.00%
A2a - Residential Coordinated Delivery	27,739.50	\$22,687.69	33	277,061.50	\$306,846.82	317	\$688,881.22	44.54%
A2b - Residential Conservation Services (RCS)	0.00	\$3,430.50	36	0.00	\$35,182.00	204	\$105,493.08	33.35%
A2c - Residential Retail	64,614.00	\$20,274.10	45	439,511.36	\$113,977.24	285	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$24,808.28	26	0.00	\$118,711.97	108	\$0.00	0.00%
Res Subtotal	92,353.50	\$71,200.57	140.00	812,027.69	\$598,881.31	949	\$794,374.30	
Res % of Total	72.37%	61.82%	90.32%	65.28%	71.10%	89.78%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,685.60	\$15,997.16	6	37,413.70	\$93,809.00	64	\$262,451.14	35.74%
IE Subtotal	2,685.60	\$15,997.16	6.00	37,413.70	\$93,809.00	64	\$262,451.14	
IE % of Total	2.10%	13.89%	3.87%	3.01%	11.14%	6.05%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	32,577.08	\$27,978.67	9	200,031.69	\$126,753.79	20	\$313,763.40	40.40%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,019.00	\$718.99	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	193,453.21	\$22,154.78	22	\$0.00	0.00%
C&I Subtotal	32,577.08	\$27,978.67	9.00	394,503.90	\$149,627.56	44	\$313,763.40	
C&I % of Total	25.53%	24.29%	5.81%	31.71%	17.76%	4.16%	22.89%	
Total	127,616.18	\$115,176.40	155	1,243,945.29	\$842,317.87	1,057	\$1,370,588.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.